



TOWN OF PILOT BUTTE

BUDGET REPORT

2025



ABOUT TOWN OF PILOT BUTTE

2,638

Population (as of 2021 Census)

1,082

Total residential dwellings

6 KM²

Area

Welcome to Pilot Butte, a town of about 2,638 residents located 8 miles east of Regina. With a quiet country atmosphere, excellent schools, and access to city amenities, it's an ideal place for families. The town features recreational facilities, including a community rink, hall, and four ball diamonds. The Town of Pilot Butte continuously provides services to our growing diverse community.

Taxes and budgeting are essential for funding the services and infrastructure that enhance our quality of life and contribute to the prosperity of our community. Our objective is to maintain a tax system that is fair and equitable for all community members. We are committed to finding efficiencies in our budgeting process and exploring innovative strategies to maximize the impact of each taxpayer dollar. Introducing a base tax for capital infrastructure and other essential services is a vital part of our funding strategy, allowing our Town to build and maintain these assets for future growth and economic prosperity.



An aerial black and white photograph of a small town. A long freight train is moving through the center of the town. There are several houses, some with porches, and a few trees. The town is surrounded by open fields.

OVERVIEW

VISION

- A safe, inclusive, and caring community of choice that is focused on supporting families, youth, and seniors.
- A vibrant and diverse economy that supports its community's needs.
- A sustainable community focused on maintaining, protecting, and enhancing its natural environment, parks, and green spaces.
- To be fiscally responsible and accountable in delivering high-quality community services and maintaining infrastructure for now and in the future.

MISSION

To promote and maintain our “small town atmosphere”, while enhancing the quality of life in Pilot Butte through measured growth, as well as providing excellent fiscal responsibility, community-focused, and environmentally sustainable services that residents value.,

2024 PROJECT HIGHLIGHTS

- ✓ Road repairs
- ✓ Illuminated All-way Stop Signs
- ✓ Summer Ambassador Program
- ✓ Spray Park Washroom Facility
- ✓ Summer Splash
- ✓ Tennis/ Pickle Ball Court
- ✓ Basketball Court
- ✓ Skate Park
- ✓ Willow Ridge Park
- ✓ Mackenzie Cres & Hudson Dr Park



2024 Total Revenue

\$6.6M



2024 Total Expenses

\$6.5M



2025 INITIATIVES

1. ROAD INFRASTRUCTURE REPAIRS & MAINTENANCE

- Roadway infrastructure and maintenance will continue to be a high priority.
- The Town Council has approved **\$690,000** for 2025.
- This project will cover the following:
 - * Roadway replacement on 5th Avenue starting west of Domo to Highway 362
 - * Pedestrian walkway
 - * Crack sealing and pothole repairs

2. ASSET/GIS MANAGEMENT

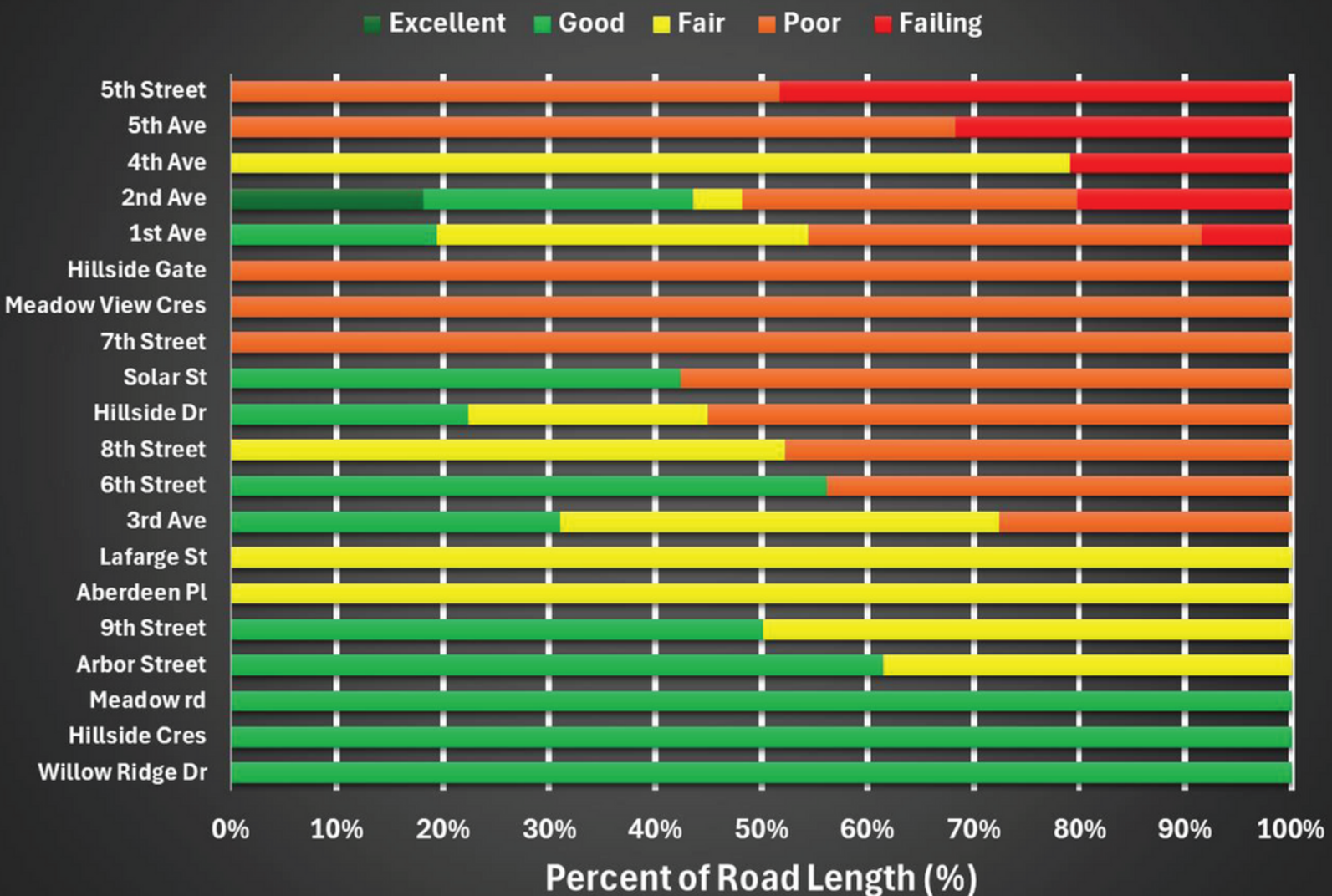
- Research, grade, and assess roadway infrastructure for data-based prioritization of future asset renewal
- The Town Council has approved **\$100,000** for 2025.
- This project includes the following:

- * Assessed road conditions in 2024, integrated with Town's water/sewer infrastructure and storm water.
- * Pavement Condition Index (PCI) methodology adopted from ASTM D6433-24.
- * Supports long-term sustainability and strategic investment.
- * Prioritizing the worst roads = strategic investment

Repair costs for roads within Pilot Butte

Replacement costs for roads within Pilot Butte

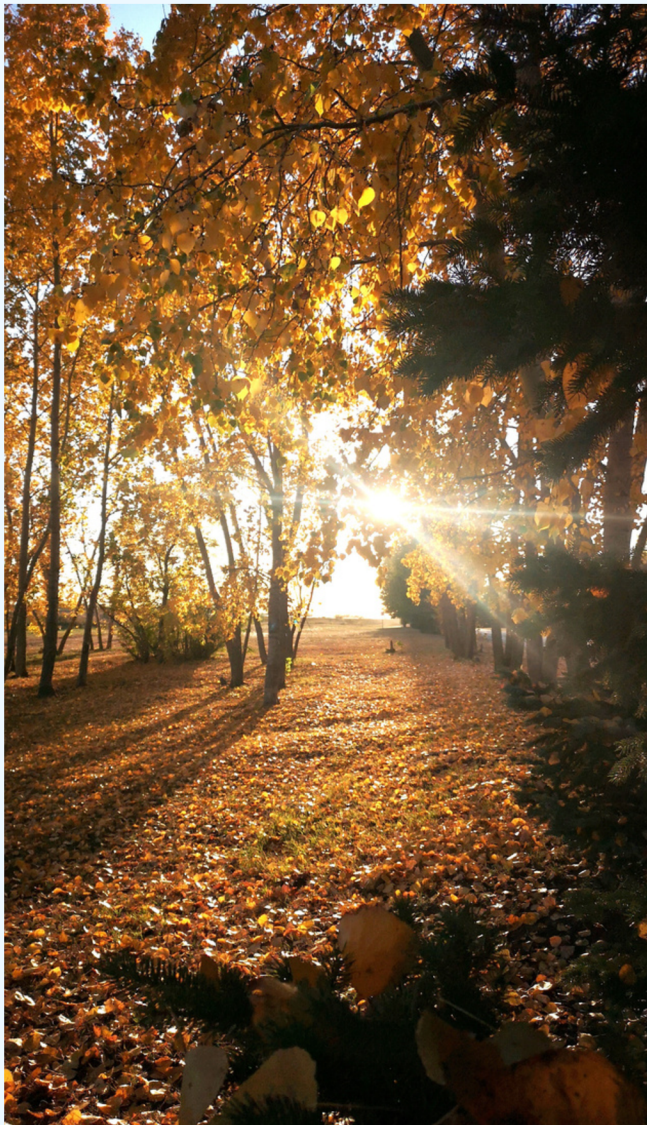
Good Fair vs Poor & Failing
\$147K **\$346K** **\$11.5 M**



3. MULTI-USE RECREATION FACILITY PLANNING

- A Multi-Recreational Facility Development Committee was established in 2025.
- **No funds have been approved for 2025.**

4. PARK PLAN & TOWN GROOMING



- Develop options for an additional athletic field to address the growing needs of active residents in our community.
- The Town Council has approved **\$100,000** for 2025.
- This project will cover the following:

- * Discovery Ridge Pond is being enhanced with aeration to naturally improve its condition and care. By adding oxygen and removing unwanted plants, this process ensures a safe and enjoyable natural pond setting.
- * Planting of over 30 large trees, such as Colorado spruce, Scots Pine, and Greenspire Lindens, to establish windbreaks and protective screening in residential areas.
- * Revitalizing park play grounds and adding dog waste stations, benches, and waste receptacles.

COMMITTEES OF COUNCIL

The Town has numerous Committees of Council that consist of members comprised of one Council member, Community members and Administrative members. These Committees meet regularly throughout the year to provide guidance and recommendations to Council in specific areas.



NEW



**MULTI-RECREATIONAL
FACILITY
DEVELOPMENT
COMMITTEE**



**TRAFFIC
ADVISORY
COMMITTEE**



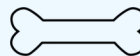
**PILOT BUTTE
FIRE DEPARTMENT**



**RODEO
COMMITTEE**



**“BUTTE”IFICATION
COMMITTEE**



**DOG PARK ADVISORY
COMMITTEE**



**PARKS, RECREATION,
ARTS & CULTURE
(PRAC)**



RCMP



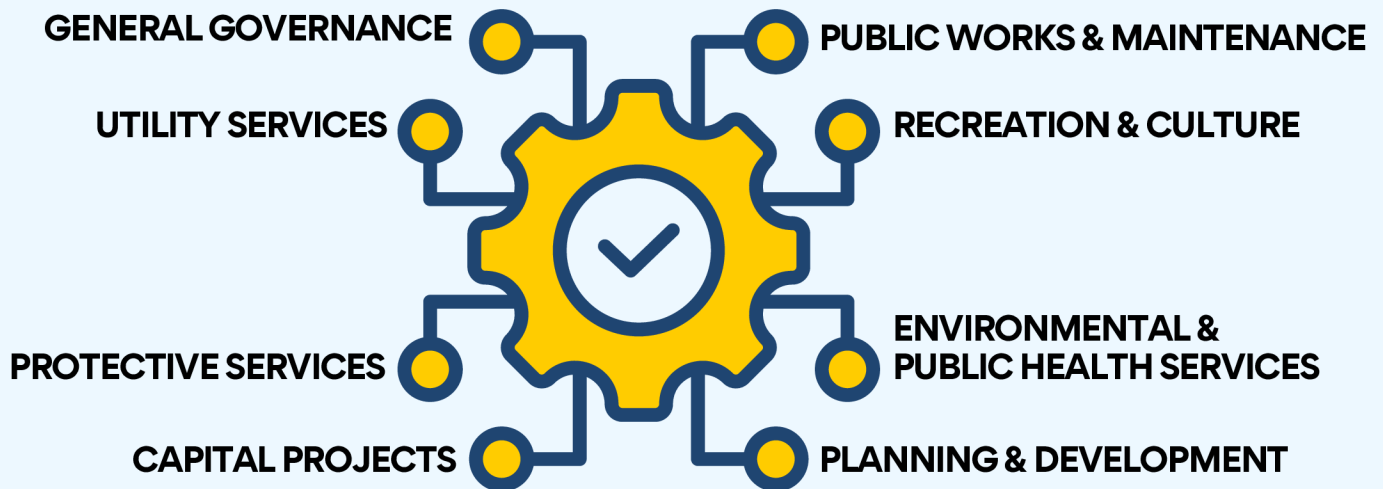
**ECONOMIC
DEVELOPMENT
COMMITTEE**



**LIBRARY
COMMITTEE**

FUNCTIONAL DEPARTMENTS

The Operating and Capital Budget process has been a collaborative and comprehensive effort between the functional departments listed below, and with the Town Council and Administrative Team.



ALSO INCLUDES:

- Transfers to Reserves for Future Infrastructure
- Debt Repayment

OPERATING BUDGETS

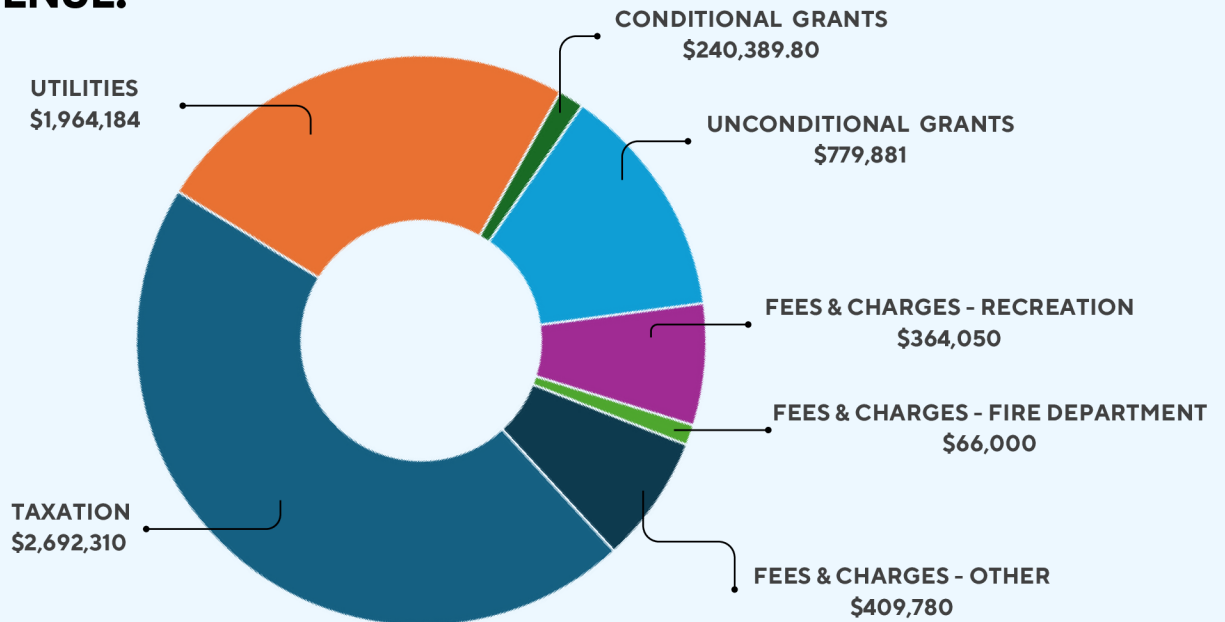
Operating budgets detail a municipality's daily spending, covering expenses such as salaries, benefits, utilities, and maintenance. They serve as a financial blueprint, outlining expected operating expenses and revenue sources for a set period.

CAPITAL BUDGETS

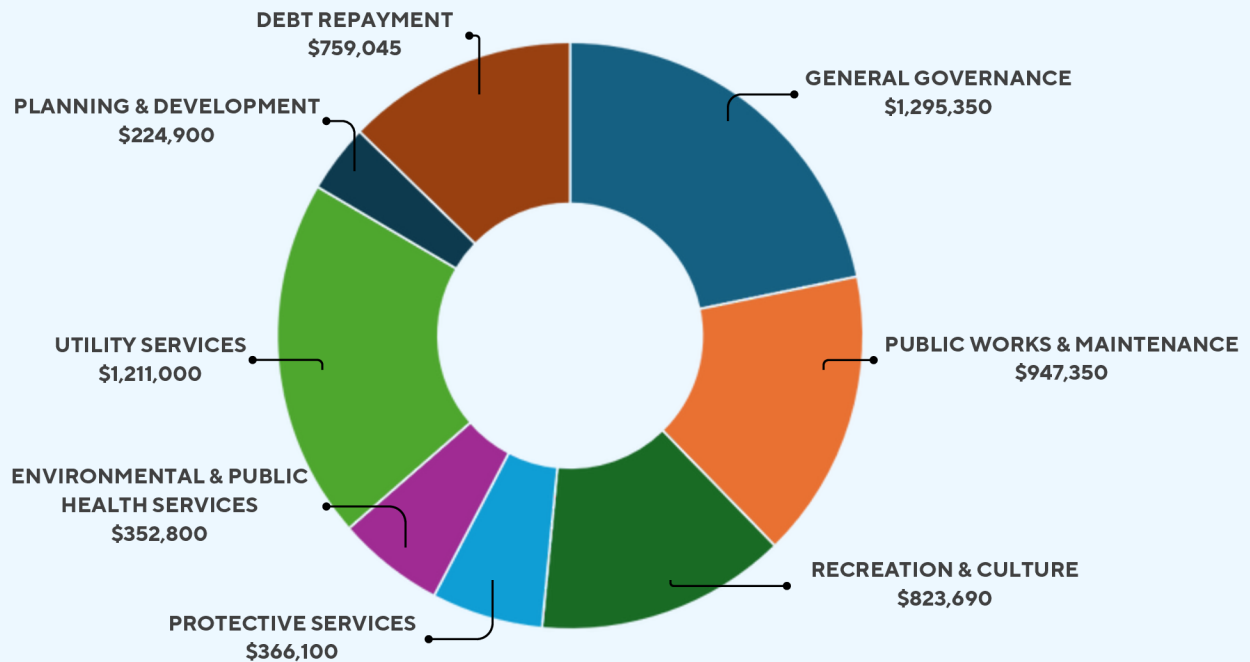
A capital budget includes funding for existing infrastructure like roads and parks, as well as future needs. It outlines approved capital projects for the budget period, such as improvements, land acquisitions, and new facilities or equipment, while also identifying financing sources for each project.

BUDGET OVERVIEW

REVENUE:

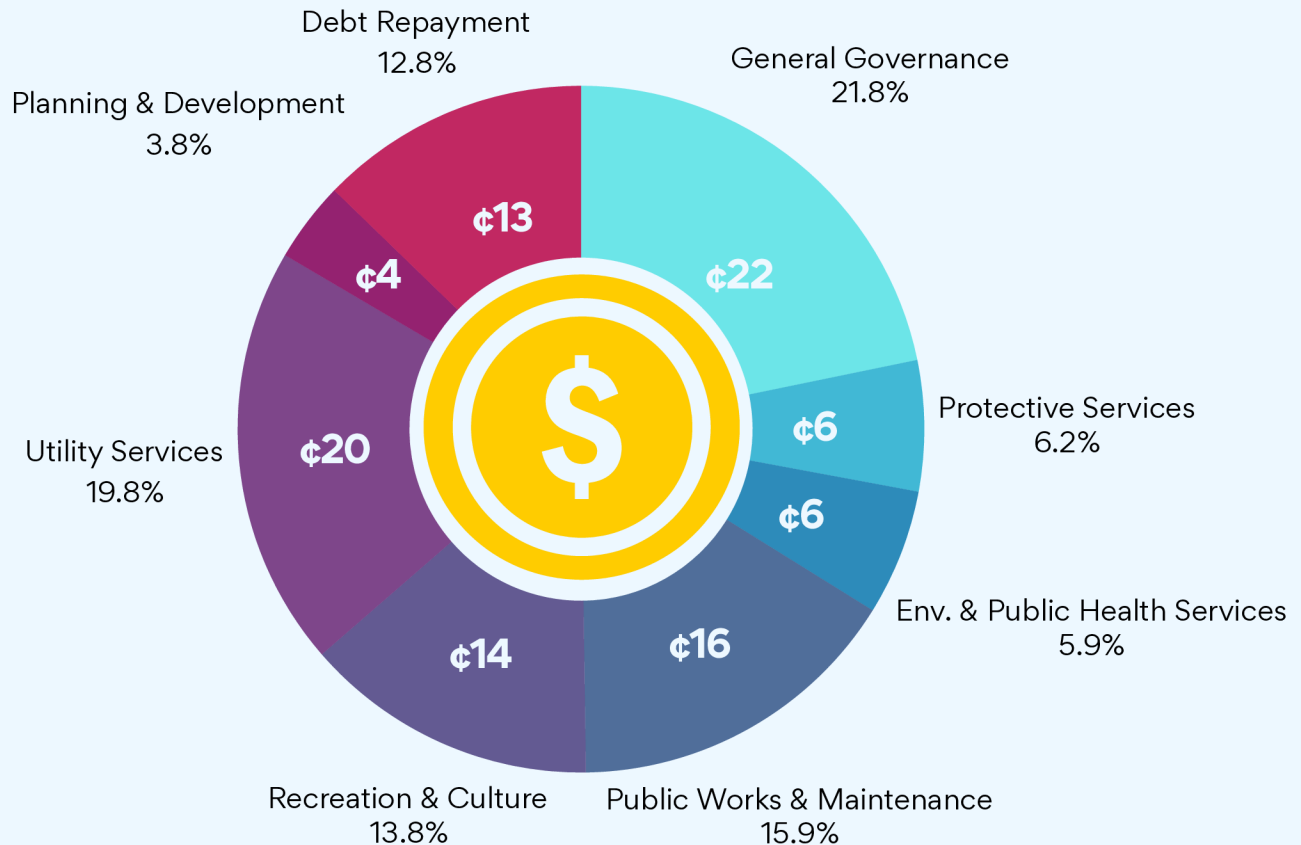


EXPENSES:



TAX DOLLAR DISTRIBUTION

How much is going to each functional departments per dollar?



WHAT DO WE NEED?

Annually, we assess our community's needs and goals through input from residents, businesses, and Town department to prioritize projects and services.

HOW IS YOUR PORTION DETERMINED?

Funding for services and programs comes from a combination of user fees and property taxes. The amount of property tax you are responsible for is partially determined by the assessed value of your property.

2025 TAX LEVIES

Category	2025 Assessment	Mill rate	Mill rate factor	Annual Base Tax	Gross Taxes
Ag/Non-arable	\$358,855	5.31	2.2	\$200	\$4,392.14
Residential	\$363,539,840	5.31	1.037	\$200	\$2,218,221.22
Multi-Residential	\$25,643,920	5.31	1.037	\$200	\$193,607.48
Commercial	\$25,194,170	5.31	1.4373	\$200	\$200,083.49
TOTAL	\$414,736,785			\$2,421,050.00	\$2,616,304.34

2024 PILOT BUTTE



\$156

Base Tax



5.31

Mill rate



\$2.4M

Gross Taxes

CONTACT US



Phone

+1 (306) 781-6251

Email/

general@pilotbutte.ca

Website/

www.pilotbutte.ca

Address/

222 Diamond Place